

Broadland District Council

CIL Annual Report for 1 April 2018 to 31 March 2019

The Community Infrastructure Regulations 2010 (as amended) requires a “charging authority” (Broadland) to prepare a report for any financial year for which it collects CIL.

*** See Greater Norwich Infrastructure Investment Fund below for CIL expenditure in the Greater Norwich Area (Details to be added when received from the GNGB)**

Regulation 62	Description	Amount
4(a)	Total CIL receipts	£2,559,752.98
(b)	Total CIL expenditure	£2,535,945.95
(c)(i)	The items of infrastructure to which CIL has been applied	* See Tables below
(ii)	Amount of CIL expenditure on each item	* See Tables below
(iii)	Amount of CIL applied to repay money borrowed	Nil
(iv)	Amount of CIL applied to administrative expenses	£126,797.36 (5%)
4(ca) (i)	Amount of CIL passed to any Local Council (reg 59A or 59B) (payments made Oct 18 & Apr 19)	£498,908.69
(ii)	Amount of CIL passed to any individual (reg 59(4))	Nil
4(cb)	Summary details of the receipt and expenditure of CIL to which regulations 59A or 59B applied.	See Parish Tables
(i)	The total CIL receipts that regulations 59A or 59B applied to	£498,908.69
(ii)	The items to which the CIL receipts to which regulations 59E and 59F have been applied to	N/A
(iii)	The amount of expenditure on each item	See Parish Table
4(cc)	Summary details of any notices served in accordance with regulation 59E	None
4(d)(i)	The total amount of CIL receipts retained at the end of the reported year, other than those to which reg 59E or 59F applied	£23,807.03
(ii)	CIL receipts from previous years retained at the end of 2017/18 other than those to which regulation 59E or 59F applied	£51,652.75
(iii)	CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year	None
(iv)	CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year	N/A
4(e)	Infrastructure payments	None

CIL funds collected and distributed by BDC for Financial Year 1 April 2018 to 31 March 2019

Parish	Development	Planning No	date received	Gross amount	Admin 5%	Parish / Town		Retain surcharge	GNGB	Total to Parishes
						15%	25%		balance	
Aylsham	Aylsham Watermill	20150899	10.04.18	365.66	18.28	54.85			292.53	
Aylsham	Starbucks, Burgh Road	20170493	17.05.18	7,499.37	312.73	938.18		1,244.86	5,003.60	
Aylsham	Plot 1, Hungate Lodge, Hungate Street	20170952	29.11.10	10,000.00	500.00	1,500.00			8,000.00	
Aylsham	Plot 1, Hungate Lodge, Hungate Street	20170952	30.11.18	476.72	23.84	71.51			381.37	
Aylsham										2,564.54
Beighton	The Old Post Office, Moulton St Mary	20180117	18.04.18	5,659.15	282.96	848.87			4,527.32	848.87
Blofield	Land North of Bullacebush Lane	20171716	05.05.18	9,805.41	490.27		2,451.35		6,863.79	
Blofield	Garden Farm (plots 17A-17E to 20)	20171053	09.07.18	22,604.64	1,130.23		5,651.16		15,823.25	
Blofield	Land North of Bullacebush Lane	20171716	17.08.18	29,416.24	1,470.81		7,354.06		20,591.37	
Blofield	Plot 2, Land off Woodbastwick Road	20170207	28.08.18	3,792.05	189.60		948.01		2,654.44	
Blofield	Land adj. The Manse, Globe Lane	20171081	31.12.18	17,369.71	868.49		4,342.43		12,158.79	
Blofield	Plot 4, Land of Woodbastwick Road	20170207	09.01.19	11,376.16	568.81		2,844.04		7,963.31	
Blofield	Land North Yarmouth Road	20172131	18.01.19	321,974.72	16,098.74		80,493.68		225,382.30	
Blofield										104,084.73
Cawston	Valley Farm, Booton Road	20180283	23.10.18	3,143.97	157.20	471.60			2,515.17	
Cawston	Perrys Lane Farm	20130598	26.02.19	750.00	37.50	112.50			600.00	
Cawston	Wood Farm, Brandiston Road	20151358	28.02.19	13,147.33	657.37	1,972.10			10,517.86	
Cawston										2,556.20
Coltishall	Westbourne House, 6 Westbourne Road	20181120	29.12.18	7,364.58	368.23	1,104.69			5,891.66	
Coltishall	Westbourne House, 6 Westbourne Road	20181120	29.03.19	22,093.75	1,104.69	3,314.06			17,675.00	
Coltishall										4,418.75
Drayton	Plot 5, 35 School Road	20180448	20.07.18	23,894.20	1,194.71		5,973.55		16,725.94	
Drayton	Plot 6, 35 School Road	20161832	20.07.18	20,683.93	1,034.20		5,170.98		14,478.75	
Drayton	16 Station Road	20170889	28.11.18	1,567.57	78.38		391.89		1,097.30	
Drayton	16 Station Road	20181693	04.01.19	207.50	10.38		51.88		145.24	
Drayton										11,588.30
Felthorpe	Valley Farm, Holt Road	20141319	07.12.18	21,830.75	1,091.54	3,274.61			17,464.60	3,274.61
Foulsham	Bates Moor Farm	20180951	06.08.18	1,537.05	76.85	230.56			1,229.64	
Foulsham	18 High Street	20160336	28.08.18	3,607.26	180.36	541.09			2,885.81	

Foulsham	Wakefield Farm, Guestwick Road	20170882	06.12.18	52,494.15	2,624.71	7,874.12			41,995.32	
Foulsham										8,645.77
Frettenham	Land Rear 17/19 Mayton Avenue	20142022	23.10.18	7,802.56	390.13	1,170.38			6,242.05	1,170.38
Great Plumstead	Plots 2, 3, 4, 8, 9, 10 & 11 Land NE Church Road	20161151	28.09.18	22,363.72	1,118.19		5,590.93		15,654.60	
Great Plumstead	Plot 1, Land NE of Church Road	20180309	28.09.18	5,905.96	295.30		1,476.49		4,134.17	
Great Plumstead	Land off Rosebery Road	20171999	11.01.19	48,298.50	2,414.93		12,074.63		33,808.94	
Great Plumstead										19,142.05
Guestwick	The White House, Old School Road	20171483	23.08.18	2,351.20	117.56	352.68			1,880.96	352.68
Hellesdon	Royal Norwich Golf Club, Drayton High Road	20171514	03.09.18	108,857.45	5,442.87		27,214.36		76,200.22	
Hellesdon	63 Woodland Road	20180483	27.12.18	17,865.10	893.26		4,466.28		12,505.56	
Hellesdon										31,680.64
Heydon	Dairy Farm Barns, Heydon Lane	20151208	05.10.18	18,675.80	933.79	2,801.37			14,940.64	
Heydon	Church Farm Barns	20180892	07.03.19	5,868.75	293.44	880.31			4,695.00	
Heydon										3,681.68
Horsford	Land East of Holt Road	20161770	17.07.18	391,528.10	19,576.41	58,729.22			313,222.47	
Horsford	181 Holt Road	20172140	06.08.18	17,920.65	896.03	2,688.10			14,336.52	
Horsford	246 Holt Road	20161957	15.08.18	9,574.71	478.74	1,436.21			7,659.76	
Horsford	Plot 1, Land East of Holt Road	20181061	24.09.18	1,423.17	71.16		355.80		996.21	
Horsford	The Nest, Manor Park, Holt Road	20171154	24.10.18	3,681.29	184.06	552.19			2,945.04	
Horsford	Glebe Farm, Holt Road	20180414	10.01.19	3,109.04	155.45	466.36			2,487.23	
Horsford	181 Holt Road	20172140	29.01.19	53,761.94	2,688.10	8,064.29			43,009.55	
Horsford	Land East of Holt Road	20161770	11.02.19	391,528.10	19,576.41	58,729.22			313,222.47	
Horsford										131,021.39
Horsham St Faith	Black Swann, 25 Norwich Road	20180082	28.04.18	250.00	12.50	37.50			200.00	
Horsham St Faith	Black Swann, 25 Norwich Road	20180082	28.05.18	250.00	12.50	37.50			200.00	
Horsham St Faith	Black Swann, 25 Norwich Road	20180082	28.06.18	250.00	12.50	37.50			200.00	
Horsham St Faith	Black Swann, 25 Norwich Road	20180082	28.07.18	250.00	12.50	37.50			200.00	
Horsham St Faith	Black Swann, 25 Norwich Road	20180082	28.08.18	250.00	12.50	37.50			200.00	
Horsham St Faith	Black Swann, 25 Norwich Road	20180082	28.09.18	250.00	12.50	37.50			200.00	

Horsham St Faith	Black Swann, 25 Norwich Road	20180082	28.10.18	250.00	12.50	37.50			200.00	
Horsham St Faith	Black Swann, 25 Norwich Road	20180082	28.11.18	250.00	12.50	37.50			200.00	
Horsham St Faith	Black Swann, 25 Norwich Road	20180082	28.12.18	250.00	12.50	37.50			200.00	
Horsham St Faith	Black Swann, 25 Norwich Road	20180082	28.01.19	250.00	12.50	37.50			200.00	
Horsham St Faith	Black Swann, 25 Norwich Road	20180082	28.02.19	250.00	12.50	37.50			200.00	
Horsham St Faith	Black Swann, 25 Norwich Road	20180082	28.03.19	250.00	12.50	37.50			200.00	
Horsham St Faith										450.00
Horstead with Stanninghall	Cedars, 16 Green Lane	20181635	01.02.19	5,729.02	286.45	859.35			4,583.22	859.35
Marsham	26 Old Norwich Road	20180442	30.07.18	6,383.66	319.18	957.55			5,106.93	
Marsham	Field Opp 19 Allison Street	20172051	24.08.18	1,851.45	92.57	277.72			1,481.16	
Marsham										1,235.27
Postwick	10 Oaks Lane	20170134	29.06.18	19,019.58	825.98	2,477.94		2,500.00	13,215.66	2,477.94
Rackheath	Land off Salhouse Road (off Sam Smith Way)	20180707	24.10.18	10,437.99	434.92		2,174.58	1,739.66	6,088.83	
Rackheath	Sports Pavilion, Green Lane West	20162059	20.02.19	4,671.76	233.59	700.76			3,737.41	
Rackheath										2,875.34
Reedham	Land at Station Road, Plots 1, 22 - 24	20171054	04.05.18	39,739.96	1,987.00	5,961.00			31,791.96	5,961.00
Reepham	Rays Hall	20131806	15.04.18	100.00	5.00	15.00			80.00	
Reepham	Rays Hall	20131806	15.05.18	100.00	5.00	15.00			80.00	
Reepham	Rays Hall	20131806	15.06.18	100.00	5.00	15.00			80.00	
Reepham	Rays Hall	20131806	15.07.18	100.00	5.00	15.00			80.00	
Reepham	Rays Hall	20131806	15.08.18	100.00	5.00	15.00			80.00	
Reepham	Rays Hall	20131806	15.09.18	100.00	5.00	15.00			80.00	
Reepham	Rays Hall	20131806	15.10.18	100.00	5.00	15.00			80.00	
Reepham	Rays Hall	20131806	15.11.18	100.00	5.00	15.00			80.00	
Reepham	Rays Hall	20131806	15.12.18	100.00	5.00	15.00			80.00	
Reepham	Rays Hall	20131806	15.01.18	100.00	5.00	15.00			80.00	
Reepham	Rays Hall	20131806	15.02.19	100.00	5.00	15.00			80.00	
Reepham	Rays Hall	20131806	15.03.19	100.00	5.00	15.00			80.00	
Reepham	32 School Road	20161817	18.03.19	7,580.92	379.05	1,137.14			6,064.73	
Reepham										1,317.14
Salhouse	Salhouse Hall	20172210	04.10.18	9,112.28	455.61		2,278.07		6,378.60	
Salhouse	Salhouse Hall	20172210	24.10.18	6,639.02	331.95		1,659.76		4,647.31	

Salhouse										3,937.83
Sprowston	51 Cozens Hardy Road	20152062	01.05.18	509.89	25.49		127.47		356.93	
Sprowston	51 Cozens Hardy Road	20152062	01.06.18	500.00	25.00		125.00		350.00	
Sprowston	51 Cozens Hardy Road	20152062	01.07.18	500.00	25.00		125.00		350.00	
Sprowston	51 Cozens Hardy Road	20152062	01.08.18	500.00	25.00		125.00		350.00	
Sprowston	Lidl North Blue Boar Lane	20161382	22.08.18	366,450.27	18,322.51		91,612.57		256,515.19	
Sprowston	51 Cozens Hardy Road	20152062	01.09.18	500.00	25.00		125.00		350.00	
Sprowston	Lidl North Blue Boar Lane	20161382	21.09.18	19,469.55	57.35		286.76	18,322.51	802.93	
Sprowston	51 Cozens Hardy Road	20152062	01.10.18	500.00	25.00		125.00		350.00	
Sprowston	45 Tills Road	20180789	18.10.18	4,768.36	238.42		1192.09		3,337.85	
Sprowston	51 Cozens Hardy Road	20152062	01.11.18	500.00	25.00		125.00		350.00	
Sprowston	51 Cozens Hardy Road	20152062	01.12.18	500.00	25.00		125.00		350.00	
Sprowston	51 Cozens Hardy Road	20152062	01.01.19	500.00	25.00		125.00		350.00	
Sprowston	51 Cozens Hardy Road	20152062	01.02.19	500.00	25.00		125.00		350.00	
Sprowston	51 Cozens Hardy Road	20152062	01.03.19	500.00	25.00		125.00		350.00	
Sprowston										94,468.89
Strumpshaw	31 Norwich Road (Former Hamper People)	20140426	21.11.18	1,493.75	74.69	224.06			1,195.00	
Strumpshaw	Land at Mill Road (10 Units)	20171622	21.02.19	90,000.00	4,500.00		22,500.00		63,000.00	
Strumpshaw	Land at Mill Road (10 Units)	20171622	22.02.19	25,436.22	1,271.81		6,359.06		17,805.35	
Strumpshaw										29,083.12
Swannington	Swannington Manor	20181131	07.09.18	1,124.77	56.24	168.72			899.81	168.72
Taverham	Wensum Valley Golf Course	20171676	02.05.18	20,806.94	1,040.35	3,121.04			16,645.55	
Taverham	Wensum Valley Golf Course	20171676	03.05.18	22,000.00	1,100.00	3,300.00			17,600.00	
Taverham	248 Fakenham Road	20180388	10.08.18	1,067.90	53.40	160.19			854.31	
Taverham	52 Laburnum Avenue	20181204	09.11.18	6,843.38	342.17	1,026.51			5,474.70	
Taverham	248B Fakenham Road	20171958	23.11.18	2,922.56	146.13	438.38			2,338.05	
Taverham										8,046.12
Thorpe St Andrew	27 Yarmouth Road	20170811	11.07.18	30,051.15	1,502.56	4,507.67			24,040.92	
Thorpe St Andrew	Plot 14, Peachman Way	20181376	22.03.19	26,164.84	1,308.24	3,924.73			20,931.87	
Thorpe St Andrew										8,432.40
Weston Longville	Weston Park Golf Club	20151771	13.04.18	19,242.69	962.13	2,886.40			15,394.16	
Weston Longville	Norfolk Dinosaur Park	20180160	15.06.18	14,855.27	742.76	2,228.29			11,884.22	
Weston Longville	Clubhouse, Weston Park Golf Club	20171962	22.08.18	17,428.12	871.41	2,614.22			13,942.49	

Weston Longville	Norfolk Dinosaur Park	20180160	19.12.18	44,565.82	2,228.29	6,684.87			35,652.66	
Weston Longville										14,413.78
Woodbastwick	Pedham Lodge	20182058	26.03.19	1,007.95	50.40	151.20			806.35	151.20
Totals				2,559,752.98	126,797.36	202,616.81	296,291.88	23,807.03	1,910,239.90	498,908.69

Total CIL receipts received by Broadland District Council	£2,559,752.98
Total amount distributed to Parish/Town Councils	£498,908.69
Total passed to Greater Norwich Investment Fund	£1,910,239.90
Total kept by BDC for administration	£126,797.36
Total retained by Broadland District Council	£23,807.03

Funds were distributed to parishes in October 2018 and April 2019

Funds were passed to the Greater Norwich Infrastructure Investment Fund in April 2019

Broadland District Council Parish CIL Expenditure 1 April 2018 to 31 March 2019

Parish/Town	Project	Date Paid	Expenditure
Acle	New Litter Bin and Bin Collection	18/19	178.30
Aylsham	World War One Seat	18/10/18	829.50
Great & Little Plumstead	Andrew Golland – Feasibility Report	12/04/18	4,620.00
Great & Little Plumstead	Defibrillators and Cabinets	13/05/18	2,500.00
Great & Little Plumstead	Gt Plumstead Carpark	29/11/18	8,520.00
Gt & Lt Plumstead Total			15,640.00
Haveringland	Haveringland road signs (NCC Parish Partnership)	08/05/18	490.00
Haveringland	Purchase of road salt bins x2	15/10/18	209.04
Haveringland	Purchase and siting of new parish/church noticeboard	31/03/19	200.00
Haveringland Total			899.04
Horsford	High-Viz vests for primary school children	06/09/18	1,080.00
Horsford	Mill Lane lighting upgrade to LED	01/10/18	1,303.20
Horsford	CCTV to cover play equipment and hall	07/12/18	9,811.60
Horsford	Fencing for Pre-school outdoor play	04/03/19	1,300.00
Horsford Total			13,494.80
Horsham & Newton St Faith	Replace and upgrade to LED two street lighting columns	16/07/18	2,300.00
Reepham	Picnic Table at Play Area	02/07/18	595.00
Reepham	Town Noticeboard	26/10/18	1,353.43
Reepham	Three Picnic Tables at Recreation Ground	30/11/18	630.00
Reepham Total			2,578.43
South Walsham	Wicksteed leisure - play equipment (part)	14/05/18	1,264.01
Sprowston	Sprowston Diamond Centre redevelopment costs	Jan 19	92,526.80
Strumpshaw	Contribution to road improvements on Mill Road	18/19	9,619.69
Swannington with Alderford & Lt Witchingham	Donation to Swannington Play Area Ltd	21/11/18	168.72
Taverham	CCTV Upgrade - Hinks Meadow	18/19	3,428.00
Taverham	Felling of trees in relation to CCTV upgrade	18/19	420.00
Taverham	Replacement Noticeboards - Hinks Meadow and Fakenham Road	18/19	1,550.45
Taverham Total			5,398.45
Thorpe St Andrew	Materials for pathways - Fitzmaurice Park	30/04/18	1,575.00
	Total reported parish/town council CIL expenditure		146,472.74

NB - Based on information supplied by town and parish council's at time of production of this report